

BRADDAN PARISH COMMISSIONERS						
The net estimated costs of the rates funded main services to be administered during 2023-24 are as follows:						
	2022-23	Rate Poundage	2023-24	Rate Poundage	Increase / (Decrease)	
Net Rateable value	556,509		561,491		4,982	
General Rate Fund						
Rate income	(1,279,971)	(230.00)	(1,443,032)	(257.00)	27.00	
Discounts	21,600	3.88	32,468	5.78	1.90	
	(1,258,371)		(1,410,564)			
Finance & General Purposes						
Salaries, Administration & Establishment	341,187	61.31	575,902	102.57	41.26	
Vehicles plant and Equipment	2,258	0.41	16,192	2.88	2.48	
Accountancy & insurance	33,700	6.06	37,240	6.63	0.58	
IT costs	32,744	5.88	41,166	7.33	1.45	
Legal & Professional	12,500	2.25	21,500	3.83	1.58	
Capital Costs	133,571	24.00	55,846	9.95	(14.06)	
Miscellaneous	500	0.09	500	0.09	(0.00)	
DOI Housing	15,725	2.83	15,725	2.80	(0.03)	
Capital costs new	292,451	52.55	412,890	73.53	20.98	
	864,636		1,176,961			
Property						
Halls & community facilities	187	0.03	(229,518)	(40.88)	(40.91)	
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Works and Development						
Street Lighting	54,099	9.72	79,571	14.17	4.45	
Transferred services	46,200	8.30	50,820	9.05	0.75	
	100,299		130,391			
Parks and Leisure						
Environment	68,034	12.23	71,294	12.70	0.47	
	68,034		71,294			
Refuse Services						
Waste Management	113,578	20.41	118,506	21.11	0.70	
Litter	16,000	2.88	14,500	2.58	(0.29)	
Civic Amenity Site	86,590	15.56	116,630	20.77	5.21	
	216,168		249,636			
Projected year end credit balance	(9,047)	1.63	(11,800)	2.10	0.48	
	Rate	230p in £	Rate	257p in £		
Domestic refuse charge	82.00		88.00		6.00	