

Ticket Reference No.:

Date Issued:
 Company Name:
 FAO:
 Project Reference
 Proposed by: Tim Shearman
 Email: Tim.Shearman@red5.im

QUOTE

Itex (Isle of Man) Limited
 3rd Floor, Hillary House
 Prospect Hill, Douglas, Isle of Man, IM1 1QE
 Tel: 01624 670490
 Fax: 01624 670489

Project Management

Day Rate	5	£	975.00	0.0%	£	975.00	£	4,875.00
Total Amount (exc.VAT)								£4,875.00

ONE OFF COSTS Network & Connectivity

Fibre to the Premise Manx Telecom Unlimited - 24 month agreement - Installation charge	2	£	-	£	-	£	-	-
P2MP Carrier Ethernet Connection 1 Gbit	1	£	2,730.00	0.0%	£	2,730.00	£	2,730.00
Managed Firewall installation and setup	2	£	1,900.00	0.0%	£	1,900.00	£	3,800.00
Managed Switch 24/24 Installation and setup Fibre / Copper Concentrator	2	£	2,559.00	0.0%	£	2,559.00	£	5,118.00
Managed Switch 48port installation and setup	4	£	1,828.00	0.0%	£	1,828.00	£	7,312.00
Stacking Cables	6	£	35.00	0.0%	£	35.00	£	210.00
Managed Switch 24port installation and setup (tenants)	7	£	1,180.00	0.0%	£	1,180.00	£	8,260.00
Managed Wifi installation and setup per site	1	£	900.00	0.0%	£	900.00	£	900.00
Managed Wifi installation and setup per Pro External AP	4	£	240.00	0.0%	£	240.00	£	960.00
Managed Wifi installation and setup per Enterprise AP	23	£	280.00	0.0%	£	280.00	£	6,440.00
2.2KVA UPS Short Depth 4U	2	£	2,562.00	0.0%	£	2,562.00	£	5,124.00
21U Cabinet fro comms room	2	£	309.00	0.0%	£	309.00	£	618.00
12U Cabinet for each tenant	7	£	201.00	0.0%	£	201.00	£	1,407.00
Cabinet Cable Management (comms rack and tenant racks)	13	£	15.00	0.0%	£	15.00	£	195.00
Rack Shelf (comms rack and tenant racks)	9	£	35.00	0.0%	£	35.00	£	315.00
Rack PDU (comms rack and tenant racks)	9	£	30.00	0.0%	£	30.00	£	270.00
Patch Leads various lengths	300	£	4.50	0.0%	£	4.50	£	1,350.00
Total Amount (exc.VAT)								£45,009.00

Dedicated Monthly recurring costs

Fibre to the Premise MT BizLite 500/100Mbps inc SCL2	2	£	110.25	0.0%	£	110.25	£	220.50
P2MP Monthly 1 Gbit (based on 3 years)	1	£	497.08	0.0%	£	497.08	£	497.08
Managed Meraki Firewall Monthly Service Cost	1	£	97.50	0.0%	£	97.50	£	97.50
Managed Meraki Firewall Monthly Service Cost	1	£	97.50	0.0%	£	97.50	£	97.50
Managed Switching 24 port Monthly Service Cost	7	£	65.00	0.0%	£	65.00	£	455.00
Managed Switching 48 port Monthly Service Cost	6	£	65.00	0.0%	£	65.00	£	390.00
Managed Wifi Monthly Service Cost (per site)	1	£	15.00	0.0%	£	15.00	£	15.00
Managed Wifi Monthly Service Cost (per AP)	27	£	3.00	0.0%	£	3.00	£	81.00
Total Amount (exc.VAT)								£ 1,853.58

TOTAL MONTHLY Recurring Cost £ 1,853.58

TOTAL One Time Costs £ 49,884.00

Conditions:

Freight charges are estimated and will be charged at our cost
 This quote is valid for 7 days
 Vat will be charged at the prevailing rate
 E&OE
 Itex General Terms and Conditions apply, a copy of which is available on request

Unless agreed otherwise in writing by Itex, payment terms are as follows:

Dues for software are payable on invoice date
 Less than £50,000 – payable within 30 days from the invoice date
 £50,000 to £100,000 – payable within 60 days from the invoice date
 More than £100,000 – payable within 90 days from the invoice date





Sales - Invoice

Moira Radcliffe
 J C Whiteway
 Braddan Parish Commissioners
 Commissioners Office
 Close Corran,
 Braddan, Isle Of Man
 Union Mills, Isle of Man
 IM4 4LZ

Invoice No. 244643
 Bill-to Customer No. C116540
 Order No. SO239785
 Document Date 31-01-2023
 Due Date 02-03-2023

Salesperson Adrian Lloyd
 E-Mail AdrLlo@Kompan.com

External Document No. 9894
 Your Reference Supply Only

Project Name EN98255 Braddan Community Centre Playground

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
	Supply Only of Equipment				
PCM157-0205	Wheelchair Carousel, HPL deck plate colour lime, inground	1	Pieces	6,500.00	6,500.00
ELE400024-3717F	Spinner Bowl, Colour Yellow, inground	1	Pieces	680.00	680.00
M16801-12P	Ladybird Springer, inground	1	Pieces	860.00	860.00
KSW902-CUSTOM	Steel Swing with 1 x Cradle Seat and 1 x You&Me Seat 20178823	1	Pieces	2,610.00	2,610.00
F960020-01	Antiwrap for Cradle Seat	1	Pieces	480.00	480.00
M53600-3418P	Toddler Train, inground	1	Pieces	2,630.00	2,630.00
KSW904-CUSTOM	Two Bay Steel Swing with 2 x Flat Seats & 1 x Shell Seat 20181694	1	Pieces	3,430.00	3,430.00
KPL112-0602	See Saw with Tyres, steel version, inground	1	Pieces	1,230.00	1,230.00
PCT110521-CUSTOM	Bespoke Giant XL Unit 20178833	1	Pieces	81,660.00	81,660.00
PCM200221-CUSTOM	Bespoke Double Tower with Net and Plastic Slide 20178824	1	Pieces	8,020.00	8,020.00
SUR18390-300	Ladybird 3D, 1200mm x 1000mm	1	Pieces	671.00	671.00
SUR13205-001	Euroflex Novapour M500 310L, grey binder	4	Pieces	16.00	64.00
EN-FAHR	Mini Beast Totem (FITMMIN)	1	Pieces	930.00	930.00
EN-FAHR	Rotogen Funny Faces Play Panel 800x595mm (FIPTFUNRG6)	1	Pieces	768.54	768.54
EN-FIRPSQ1750	Recycled Square Plastic Post - 100x1750x100mm	2	Pieces	63.47	126.94
EN-FAHRFIXINGS	Fahr Panel Post Fixings	1	Pieces	80.00	80.00
EN-FAHR	RotoGen Reactions Game Play Panel 800x595mm (FIPTREACTRG6)	1	Pieces	1,460.22	1,460.22
EN-FIRPSQ1750	Recycled Square Plastic Post 100x1750x100mm	2	Pieces	63.47	126.94
EN-FAHRFIXINGS	Fahr Panel Post Fixings	1	Pieces	80.00	80.00

KOMPAN Ltd | Serenity House, Shirwell Crescent, Furzton Lake | Milton Keynes, MK4 1GA | Great Britain | Phone No. 01908 201002
 E-Mail kompan.uk@kompan.com | www.kompan.co.uk

VAT Registration No. 382219257
 IBAN GB33NDEA40487806411173 | SWIFT Code NDEAGB2L (Nordea Bank | Bank Account No. 06411173 | Bank Branch No. 40 48 78)

Sales - Invoice

Moira Raddiffe
J C Whiteway
Braddan Parish Commissioners
Commissioners Office
Close Corran,
Braddan, Isle Of Man
Union Mills, Isle of Man
IM4 4LZ

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No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-FAHR	How Tall Are You - Lighthouse Play Panel 600x2400x19mm (FILIGHT19)	1	Pieces	270.31	270.31
EN-FIRPSQ1750	Recycled Square Plastic Post - 100x1750x100mm	1	Pieces	63.47	63.47
EN-FAHRFIXINGS	Fahr Panel Post Fixings	1	Pieces	80.00	80.00
EN-FIBUTTERFLY3	Sparkling Butterfly Panel - 1200x80mm	1	Pieces	403.83	403.83
EN-FIRPSQ1750	Recycled Square Plastic Post 100x1750x100mm	2	Pieces	63.47	126.94
EN-FAHRFIXINGS	Fahr Panel Post Fixings	1	Pieces	80.00	80.00
EN-FAHR	Bespoke Plaque for KOMPAN Train ESTIMATED COST	1	Pieces	85.72	85.72
	Supply Only of Fencing & Gates				
EN-ZAUN	Supply 1200mm - 1400mm High Zaun Gemini Surf Fencing in Green @ 61LM & 2 x Gates	1	Pieces	7,780.00	7,780.00
	Delivery				
EXTRA SALES FREIGHT	Freight for Fencing & Gates	1	Pieces	794.58	794.58
FREIGHT	Freight	1	Pieces	9,904.47	9,904.47
EXTRA SALES FREIGHT	Freight for Play Panels	1	Pieces	320.00	320.00
EXTRA SALES FREIGHT	Additional Freight for IOM	1	Pieces	5,702.81	5,702.81

Customer to provide Off Loading equipment
at the point of delivery; however KOMPAN can
supply a quotation on request.

Subtotal	138,019.77
Project Discount Amount	-22,305.44
Total GBP Excl. VAT	115,714.33
20% VAT	23,142.86
Total GBP Incl. VAT	138,857.19

Payment Terms Net 30 days

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Sell-to Address

Mr. Colin Whiteway
Braddan Parish Commissioners
Commissioners Office
Close Corran,
Braddan, Isle Of Man
Union Mills, Isle of Man
IM4 4LZ

Please quote our invoice number or your account number as payment reference.
Please make cheques payable to KOMPAN Ltd.
We accept card payments (except American Express).

Colin Whiteway

From: Juey Driver <jueydriver@icloud.com>
Sent: 04 November 2022 07:24
To: Colin Whiteway
Subject: Quote

Morning Colin

Please find costs re Braddan Community Centre

341 sqm coloured wet pour to include all base coat at set depths , all shapes and different colours installed , and green topping all in Epdm
£49018 plus vat

160 sqm rubber mulch to include 25 mm base coat and 25 mm mulch
£14720

Installation of equipment supplied by yourselves
£31625 plus vat

Metal Zaun fencing supplied by yourselves
£120 per linear m including gates

The installation of Astro turf could be laid on grit dust or sharps sand compacted Installation only

£2200 plus vat

Hope this helps and please give me a call if you require any further information and also a written formal quotation .

As for material prices we could only hold this quote for 30 days , if you would like to go ahead we will require a 30% deposit to cover the materials and secure the price , we can then store them at our depot in balthane .

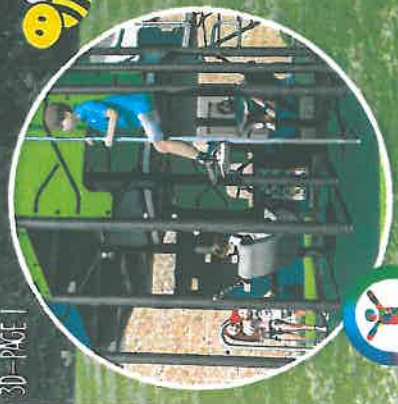
Best regards
Julian
JDLandscapes
07624 460353

Sent from my iPad

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OVERALL VIEW OF PROPOSED PLAY AREAS

3D - PAGE 1



INCLUSIVE PLAY

80+ USERS
AGE RANGE 4-12
100+ PLAY FEATURES

KOMPANĪ
Let's play



OLDER CHILDREN'S AREA

CAFE AND READING AREA

YOUNGER CHILDREN'S AREA



BRADDAN COMMUNITY GREEN PLAY AREA - AN AWE-INSPIRING, INCLUSIVE PLAY SPACE FOR USERS OF A WIDE RANGE OF ABILITIES TO ACCESS, IMAGINE AND PLAY TOGETHER!

Braddan Parish Commissioners

Notice to Web Designers

Expressions of Interest –

Applications are invited from experienced, suitably qualified persons or companies interested in being included on a Select List of Tenderers to design and implement a new website for Braddan Parish Commissioners and their community development at the Roundhouse.

To register your interest in this enquiry, please send details of your experience and qualifications to:-

J C Whiteway MBA
Clerk
Commissioners' Office
Close Corran
Union Mills
Braddan
IM4 4LZ

Or email: colin.whiteway@braddan.im

The closing date by which expressions of interest must be received is 12 noon on Monday 14 August 2023.